

East Fork of Virgin River System

OPERATIONS SHEET

1978 Budget

<u>ITEM</u>	<u>AMOUNT</u>
Commissioner's Salary	<u>600.00</u>
Matching Social Security Tax	<u>36.30</u>
State Retirement	<u>55.80</u>
Travel Expense	<u>250.00</u>
Bonds and Insurance	<u>25.00</u>
Commissioner's Annual Report	<u>50.00</u>
Miscellaneous Expenses	<u> </u>
TOTAL BUDGET	<u>1017.10</u>
TOTAL ASSESSMENT	<u>828.00</u>

*Take remainder from
reserves.*